### **CERTIFICATE**

To the Clerk of Clark County, State of Kansas We, the undersigned, officers of

### City of Englewood

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and

(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations. 2016 Adopted Budget Amount of County 2015 Ad Clerk's **Budget Authority** Page Use Only No. for Expenditures Valorem Tax **Table of Contents:** Computation to Determine Limit for 2016 2 Allocation of MVT, RVT, and 16/20M Vehicle 3 4 Schedule of Transfers 5 Statement of Indebtedness Statement of Lease-Purchases 6 K.S.A. **Fund** 7 72,048 23,558 90,589 12-101a General 8 5,000 Street Repair and Maint. 8 9 38,000 Water Utility 9 12,000 Trash Utility Non-Budgeted Funds-A 10 23,558 127,048 Totals XXXXXX Notice of the vote to adopt required to be published and attached to the budge No County Clerk's Use Only **Budget Summary** 11 Nov 1, 2015 Total Neighborhood Revitalization Rebate Assessed Valuation

Assisted by:	Hary Deris Council
Kennedy McKee & Company LLP	Thought was
Address:	Low Commail
	CIDIA 100
1100 W Frontview	An in a train
Dodge City, KS 67801	Gler Wheenhart Mayor.
Email:	
Attest: 0ct 15 2015	
Yourson Mich Don	
County Clerk	Governing Body



Amount of Levy

1. Total tax levy amount in 2015 budget

### Computation to Determine Limit for 2016

	Debt service levy in 2015 budget		<u> </u>	
3.	Tax levy excluding debt service	;	\$	23,187
	2015 Valuation Information for Valuation Adj	justments		
4.	. New improvements for 2015: +	0		
5.	. Increase in personal property for 2015:			
	5a. Personal property 2015 + 3,377			
	5b. Personal property 2014 - 3,570			
	5c. Increase in personal property (5a minus 5b) +	0		
	(Us	se Only if > 0)		
6.	Valuation of annexed territory for 2015:			
	6a. Real estate + 0			
	6b. State assessed + 0			
	6c. New improvements - 0			
	6d. Total adjustment (sum of 6a, 6b, and 6c) +	0		
7.	Valuation of property that has changed in use during 2015:	0		
_	The state of the s	0		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)	<u> </u>		
9.	Total estimated valuation July 1, 2015 260,261			
10.	Total valuation less valuation adjustment (9 minus 8)	260,261		
11.	. Factor for increase (8 divided by 10)	0.00000		
12	. Amount of increase (11 times 3)	+	\$	0
			•	22.107
13.	. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 1	2)	\$	23,187
14	. Debt service levy in this 2016 budget			
				22 197
15	. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)			23,187
16	. Consumer Price Index for all urban consumers for calendar year 2014			1.60%
17	. Consumer Price Index adjustment (3 times 16)		\$	371
1.0	. Maximum levy for budget year 2016, including debt service, not requiring 'not	tice of vote nublicatio	n.'	
18		nee or vote phoneano	\$	23,558
	(15 plus 17)			25,550

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Motor Vehicle Factor

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allo	cation for Year	2016	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,187	6,783	165	0	0	0
TOTAL	unty Treas Motor Vehicle Estimate 6,783	0	0			
	7 1 * 1 * 1 * 1 * 1	( 702				
	Tax Year 2014 MVT RVT 16/20M Veh Comm Veh Watercraft  23,187 6,783 165 0 0 0   23,187 6,783 165 0 0 0   23,187 6,783 165 0 0 0   Vehicle Estimate ational Vehicle Estimate M Vehicle Estimate mercial Vehicle Tax Estimate  165 0 0 0 0  0 0 0 0  0 0 0 0 0  0 0 0 0 0					
		-	103			
_					-	
		ate			A Veh Comm Veh Watercraft  0 0	
County Treas Watercr	aft Tax Estimate					

0.29253

16/20M Vehicle Factor

Recreational Vehicle Factor

0.00712

Commercial Vehicle Factor

0.00000

Watercraft Factor

0.00000

0.00000

2016

# Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
Water Utility	Debt Reserve	608	-		12-825d
Water Utility	Special Water	1,472	-		12-825d
	Totals	2,080	-	-	4
	Adjustments*				_
	Adjusted Totals	2,080		-	J

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

# 2016

# STATEMENT OF INDEBTEDNESS

City of Englewood

	Date	Date	Interest		Beginning Amount	Dote Due	911	Amount 2015	Amount Due	Amount 2016	Amount Due 2016
Type of	of	to	Kate	Amount	Curstanding	-	D.: C.	+0040+41	Dringinal	Interect	Princinal
Debt	Issue	Retirement	%	Issued	Jan 1,2015	Interest	Frincipal	Interest	rincipal	IIICICSI	THICIDAN
General Obligation:											
	-										
Total G.O. Bonds					1			1		1	1
Deviente Bonds											
Total Revenue Bonds					•						
Other:	3/1/2005	3/1/2025	69 6	64 093	37.401	3/1, 9/1	3/1, 9/1	1,077	3,089	986	3,180
Sewel Nevolving Loan	COOTIE										
					107 110			1 077	3 080	986	3 180
Total Other					37,401			1,077	3,000		3.180
Total Indebtedness					37,401			1,0/1	2,000		20162

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		E	,	Total	Deiociac	Dayments	Pavments
	Contract	Lerm of	Interest	Financed	Fillicipal Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2015	2015	2016
None							
The second secon							
					.1		
The state of the s							
A STATE OF THE STA							
100.00							
Totals					0	0	0
				•			

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A 1A2		Cumant Vaar	Proposed Budget
Adopted Budget	Prior Year	Current Year	Year for 2016
General	Actual for 2014	Estimate for 2015	
Unencumbered Cash Balance Jan 1	20,718	34,568	21,775
Receipts:	22 (14	02 107	
Ad Valorem Tax	22,614		xxxxxxxxxxxxxx
Delinquent Tax	375	50	
Motor Vehicle Tax	6,553	5,037	
Recreational Vehicle Tax	162	175	
16/20M Vehicle Tax	139	143	
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax	366	56	42
LAVTR			0
City and County Revenue Sharing			0
Refunds	155		
Rent	4,767	4,700	4,700
Franchise Tax	6,662	5,000	5,000
Sewer Fees	10,413	10,000	10,000
Peach Sales	10,570	C	
Licenses	50	C	
rate in the second of the seco			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	21	25	25
Miscellaneous	235		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	63,082		
Resources Available:	83,800	82,941	48,490
Expenditures:			
Salaries & Wages	12,220	16,000	
Legal/Budget	473		
Printing	13	1,000	1,000
Utilities	10,684	12,000	15,000
Repairs	2,048	4,000	
Insurance	1,819	3,000	
KDHE loan payment	4,166	4,160	4,166
Sewer Operations	9,354	10,000	12,000
Capital Outlay	7,811	10,000	3,882
Misc.	413		
Neighborhood Revitalization Rebate			
Miscellaneous	231		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	49,232	61,16	6 72,048
Unencumbered Cash Balance Dec 31	34,568		5 xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	67,000		
<u>.</u>	Non-	-Appropriated Balanc	
	Total Expendit	ure/Non-Appr Balanc	e 72,048
	•	Tax Require	
Г	Delinquent Comp Rate		22.555
	Amount of	2015 Ad Valorem Ta	x 23,558

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Street Repair and Maint.	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	2,992	1,687	3,030
Receipts:			
State of Kansas Gas Tax	1,967	1,970	1,970
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	53		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,020	1,970	1,970
Resources Available:	5,012	3,657	5,000
Expenditures:			
Street Repair and Maint	3,325	627	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,325	···········	5,000
Unencumbered Cash Balance Dec 31	1,687		0
2014/2015/2016 Budget Authority Amount	4,500	5,000	5,000

Adopted Budget

Adopted Dadget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:	:		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

FOND I AGE PORTORIOS WITHING		G 437	Dunnaged Dudget
Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	15,390	11,281	11,000
Receipts:			
	28,935	30,000	30,000
Charges to Customers	20,933	30,000	53,55
Interest on Idle Funds			
Miscellaneous	129		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,064	30,000	30,000
Resources Available:	44,454	41,281	41,000
Expenditures:			
Operations	31,093		38,000
Transfers	2,080		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	33,173		38,000
Unencumbered Cash Balance Dec 31	11,281	11,000	
2014/2015/2016 Budget Authority Amoun	32,000	35,000	38,000

# See Tab A

# Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Tue ob IItility	Actual for 2014	Estimate for 2015	Year for 2016
Trash Utility Unencumbered Cash Balance Jan 1	891	907	907
	071		
Receipts:			
Charges to Customers	9,169	10,000	11,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,169		
Resources Available:	10,060	10,907	12,407
Expenditures:			
Contractual	9,153	10,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			1-11-
Total Expenditures	9,153		
Unencumbered Cash Balance Dec 31	907		
2014/2015/2016 Budget Authority Amoun	9,500	10,000	12,000

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2014 is to be shown)

(5) Fund Name:	0	Total	1000	nce Jan 1							eipts - 2,080	s Available: 2,356	ures:					Total Expenditures	
(5) Fur	0	T	Onencumbered	Cash Balance Jan 1	Receipts:						- Total Receipts	- Resources Available:	Expenditures:					- Total Exp	
(4) Fund Name:		_	Unencumpered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					- Total Expenditures	
(3) Fund Name:	0		Unencumbered	Cash Balance Jan 1	Receipts:						1,472 Total Receipts	1,472 Resources Available:	Expenditures:					Total Expenditures	
			Ü	<u>"</u>	Ä		1,472				T,472	1,472 R							_
O Exad Momo	(2) Fulld Ivaine.	Special Water	Unencumbered	276 Cash Balance Jan 1	Receipts:	Transfer from:	Water				Total Receipts	884 Resources Available:	Exnenditures:					T-1-1	I OTAL EXPENDINGS
		4	<u></u>	276	4		809				809	884							
Non-Budgeted Funds-A	(1) Fund Name:	Dept Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer from:	Water				Total Receipts	Pasources Available:	Turned tures:	Experiences.				L.	Lote Expenditives

\*\*Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

## The governing body of City of Englewood

will meet on August _	15	2015 at 7:00 p.m. at City Hall for the purpose of
hearing and answering objections of tax	cpayers re	elating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget inform	ation is av	vailable at City Hall and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Ē	Prior Year Actua	1 for 2014	Current Year Estimate for 2015		Proposed Budget for 2016		
-	Prior Teal Actua	Actual	Current 1 tu 25	Actual	Budget Authority	Amount of 2015	Estimate
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
FUND		99.122	61,166	96.297	72,048	23,558	90.517
General	49,232	99.122	627	70	5,000		
Street Repair and Maint.	3,325		021				
Water Utility	33,173		30,281		38,000		
Trash Utility	9,153		10,000		12,000		
Non-Budgeted Funds-A							
	04.002	00 122	102,074	96.297	127,048	23,558	90.517
Totals	94,883	99.122	102,074	70.271	127,010	1	
Less: Transfers	2,080		102.074		127,048	1	
Net Expenditure	92,803		102,074			7	
Total Tax Levied	22,809		23,187	-	XXXXXXXXXXXXXXXX	Ä	
Assessed			240 700		260,261		
Valuation	230,111	]	240,788	J	200,201	J	
Outstanding Indebtedness,	1,				2015		
January 1,	<u>2013</u>	,	2014	1	2015	٦	
G.O. Bonds	-		-	1		7	
Revenue Bonds	-	1	-	-	27 401	-	
Other	43,314		40,401	4	37,401	4	
Lease Purchase Principal	-		-	4	37,401	Η	
Total	43,314		40,401	_	37,401		
*Tax rates are expressed in	n mills						

Sue Chester
City Official Title: City Clerk

Page No.

11

# K.J. Pleyer, FICE

Office Hours:

9 - 12, Monday - Friday or by appointment 321 N Main St., Spearville



620-385-2626

State of Kansas Township

### NOTICE OF BUDGET HEARING

The governing body of Appletos Township
Chark Cause
Township
To, 2015 at 4:00 p.m. at Mianeola City Library, 112 S Main, Minneola for the purpose of hearing and eccitons of texpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Usget information is available at Minneola City Library and will be available at this hearing.
BUDGET SUMMARY
udget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits bedudget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Es	timate 2015	Proposed Budget 2016			
		Actual		Actual		Amount of	Est.	
		Tax		Tax	Budget Authority	2015 Ad	Tax	
Fund	Expenditures	Rate	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	5,901	0.185	21,037	0.185	40,199	7,690	0.560	
Debt Service	2,541							
Library								
Road								
Special Road								
Noxious Weed				X				
Fire Protection								
						-		
					-		_	
						-		
					-			
Special Machinery				0.105	40,199	7,690	0.560	
Totals	5,991	0.185	21,037	0.185	40,199	7,090	0.500	
Less: Transfers	0		0		40,199	-		
Net Expenditure	5,901		21,037	1		4		
Total Tax Levied	2,294		2,202		XXXXXXXXXXXXXX	4		
Total Assessed Valuation	11,241,825		11,941,057	1	13,728,321	-		
Township Assessed Valuation	Only				11,177,467	J	-	
Outstanding Indebtedness,	(55.5				2015			
Jan l	2013		2014	1	0	ר		
G.O. Bonds	0		0	1	0	1		
Other	0		0	1	0	1	×	
Lease Purchase Principal	0		0 .	1	0	1		
Total /	- 0		0	1. 36		4		
"Tax rates are expressed in r	nills.			* 150				
/								
Charles R. Der								
Annieton Two	Clerk							

enables us to apply for the

The council looked at the estimate from EBH for the streets west of Hwy 283 This includes milling out a 6-foot strip along both edges of each street, mixing the millings into the base, placing 4 inches of new asphalt pavement over the base, and then chip sealing the streets. The estimate came in at \$1,053,325.

The council compared perblock prices with EBH vs. Circle C. Chad stated we have called Circle C to have them revise their pricing in order to compare the pricing equally, but have not heard back. Kathy noted that we cannot apply for the grant without using and engineer.

The council decided to wait and do more research prior to applying for the grant. The LMI study will still be good if we decided to apply next year.

Brenda reported that there were 7 new code enforcement letters mailed out. She also noted that the City continues to mow properties that have

> State of Kansas City

### NOTICE OF BUDGET HEARING

The governing body of City of Englewood

, 2015 at 7:00 p.m. at City Hall for the purpose of will meet on August hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing. **BUDGET SUMMARY** 

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Г	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
Ī		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	49,232	99.122	61,166	96.297	72,048	23,558	90.517
Street Repair and Maint.	3,325		627		5,000	,	
Water Utility	33,173		30,281		38,000		
Trash Utility	9,153		10,000		12,000		
Non-Budgeted Funds-A							
Totals	94,883	99.122	102,074	96.297	127,048	23,558	90.51
Less: Transfers	2,080			,	-	- 4	
Net Expenditure	92,803		102,074		127,048	]	
Total Tax Levied	22,809	l i	23,187		XXXXXXXXXXXXXXXXXXX	3	
Assessed		l I		}			
Valuation	230,111		240,788	}	260,261	_	
Outstanding Indebtedness,				=0			
January 1,	2013		2014	_	2015	<u>-</u>	
G.O. Bonds	-	ľ	-	1			
Revenue Bonds		[		]			
Other	43,314		40,401	· .	37,401	]	
Lease Purchase Principal	-	l [		1	_	i	

Sue Chester City Official Title: City Clerk

\*Tax rates are expressed in mills



Total

40,401